

St. Patrick Parish Pastoral Council

February 1, 2017

5:30pm

Members Present: Joe Gomes, Dominic McCamish, Steve Lane, Rosanne Ackerman, Jack McCoy, Lee Record, Robin Waters, Edgar Lopez, Fr. Frank, Mary Baker

Members Absent: Stephen Powell, Jacob Stewart, Kelli Stewart

Also Attending: None

- I. Opening Prayer
- II. December Minutes Review
 - A. Motion made to approve by Steve Lane, second Rosanna
- III. Committee Reports
 - A. Finance
 - 1. Joe Gomes - Joe gave a brief Year To Date overview of the Budget:
 - a) Total income \$84,349 with a budget of \$81,091. Offertory: \$60,610 with a budget of \$59,354. Rentals are down a little - \$1,500. Fundraising is up by about \$200 - most of this comes from Kroger Plus cards and Court Day parking. Parish Programs income (CCD, RCIA, Mass Intentions, etc.) are up about \$800.
 - b) Expenses: \$50,243 vs a budget of \$62,775. Notes: salaries are slightly below budget a couple thousand dollars.
 - c) Repairs and Maintenance: These are up a little - about \$3,000 over budget.
 - d) Utilities: Down about \$1,700.
 - B. Liturgy
 - 1. Robin Waters - No Meeting
 - C. Faith Formation
 - 1. Dominic McCamish - Rosanne Ackerman is taking the place of Ms. Roberts in her passing.
 - D. Social Concerns
 - 1. Jack McCoy - Backpacks!
 - 2. Steve Lane talked about a very nice card he received in a frame - he would like to look into the church getting these for parishioners who have family members pass away.
 - E. Maintenance - Steve Lane
 - 1. People next door dealing drugs have been dealt with - police have been involved.
- IV. Old Business
 - A. Maintenance around church: See below.
 - B. Re-key - Steve Lane reports this is done, but the price of re-keying went about double because the estimate did not include the actual keys. In addition, several locks around the property went bad.

- C. Countertops - Steve Lane reports these were put in during the first week of January. An in-panel was made to go between the dishwasher and the stove. Steve himself is fixing the shutters.
- D. Cleaning crew - Robin Waters reports they are still in contact with the cleaning crew.
- E. Next steps for sponsoring habitat for humanity house - Fr. Frank reports there's something called an Apostles Build, where several churches get together to sponsor a church, and that they're doing it in Winchester.
 - 1. Robin asked if we, as a church, are interested in going through with this. Discussion occurred about pricing and obtaining specific information. The council decided that we would like to talk to Andy Baker about the details.
- F. How is Ultreya going? - Kelli Stewart is not available to speak on it. Fr. Frank explained to the council that Ultreya is like a type of retreat, similar to 4th Day, for those who have done Cursillo.

V. New Business

- A. Main purpose of a Parish Council: How things should flow and what is our goal and how we can support our committees
 - 1. Robin explained that the reason she has this on is that our Social Concerns Committee has become Jack McCoy alone. Discussion occurred about members being unaware of different events occurring, and how this is probably part of the problem - what about the online calendar? How do we view the Social Concerns Committee?
 - 2. Robin explained that she would like the committees the function, meet, and bring their concerns to the Parish Council. Instead of different committees meeting and presenting wishes, the Parish Council tries to do everything. Discussion occurred about the obstacles facing functional committees. Things like time, willingness, awareness, and motivation were identified as factors. Suggestions to make people more aware included announced at church, a large calendar posted at the back of the church, Facebook groups, etc.
 - a) Fr. Frank explained that the two big questions to come of this seem to be:
How do we receive information?
How do we disseminate information?
 - 3. Discussion occurred about whether or not we should build the infrastructure for committees or if we should find another solution for St. Patrick's as a small church.
 - 4. Robin reported that she will look into getting a calendar going.
- B. Sister Elizabeth/Vicki
 - 1. Robin Waters asked Fr. Frank if Sister Elizabeth is doing the same job that Vicki W was hired to do. Fr. Frank explained that their jobs are distinctly different, though they do help each other with some tasks in regards to the Hispanic mass. Fr. reports that Sister Elizabeth is doing a tremendous job, and that about 70% of the Hispanic population is in need of sacraments.
- C. Private Issue
 - 1. Jack McCoy brought up concerns regarding an issue that other parishioners have brought to him. The issue will be discussed privately with Fr. Frank.
- D. Evangelization and getting the word out that there is a Catholic Church here/advertising

1. Robin Waters reports that she doesn't think many people in Mt. Sterling are aware there's a Catholic church in town. Discussion about different ideas about "getting people into the door" occurred. Robin requests that the council thinks about it until the next meeting.

The next meeting will be February the 22nd at 5:30 at the Parish Hall.

Motion to adjourn by Joe Gomes, second by Lee Record.

VI. With no additional items of business, meeting was adjourned with a prayer.